

**Scituate School Department**  
**2002-2003 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 15,821,326
<b>Total District Enrollment*:</b>	1,754
<b>Total District Per Pupil:</b>	\$ 9,020
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 15,287,883
<b>In-District Enrollment:</b>	1,727
<b>In-District Per Pupil:</b>	\$ 8,852
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 15,287,883
<b>In-District Enrollment:</b>	1,727
<b>Adj. District Per Pupil:</b>	\$ 8,852
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 15,821,326	\$ 5,873,151	\$ 3,951,617	\$ 4,930,877	\$ 0	\$ 0	\$ 1,065,681
% of Total Expenditures:	100.00%	37.12%	24.98%	31.17%	0.00%	0.00%	6.74%
Enrollment:	1754	774	459	494	0	0	27
% of Total Enrollment:	100.00%	44.13%	26.17%	28.16%			1.54%
Instruction							
Expenditures:	\$ 9,319,865	3,703,018	2,705,375	2,911,472	0	0	0
% of Total Expenditures:	58.91%	23.41%	17.10%	18.40%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 1,782,040	684,518	470,975	626,547	0	0	0
% of Total Expenditures:	11.26%	4.33%	2.98%	3.96%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 3,080,300	1,129,050	604,012	1,185,580	0	0	161,658
% of Total Expenditures:	19.47%	7.14%	3.82%	7.49%	0.00%	0.00%	1.02%
Other Commitments							
Expenditures:	\$ 533,443	0	0	0	0	0	533,443
% of Total Expenditures:	3.37%	0.00%	0.00%	0.00%	0.00%	0.00%	3.37%
Leadership							
Expenditures:	\$ 1,105,678	356,563	171,256	207,279	0	0	370,579
% of Total Expenditures:	6.99%	2.25%	1.08%	1.31%	0.00%	0.00%	2.34%